

**CERTIFICATE OF LEVY 2015  
FOR TAXES EXTENDED 2016-17**

ACTUAL EAV - 2014 LEVY	329,197,402
ANTICIPATED EAV INCREASE	2.00%
ANTICIPATED EAV - 2015 LEVY	335,781,350

**Assumptions**

2% for restricted- Will only get what we get- just to negate any losses- County Assessor assumes 0% increase/decrease

	Actual 2014 RATES	FY 2016 EXTENDED DOLLARS	PROPOSED 2015 RATES	FY 2017 EXTENDED DOLLARS	Percent w/o Referendum	Percent with Referendum
EDUCATION	2.72000%	8,954,169	2.72000%	9,133,253	1.84	4.00
FIRE PREV/SFTY	0.05000%	164,599	0.05000%	167,891	0.05	0.10
OPERATIONS BLDG MAINT	0.50000%	1,645,987	0.50000%	1,678,907	0.50	0.75
TRANSPORTATION	0.20000%	658,395	0.20000%	671,563	0.20	As needed
WORKING CASH	0.05000%	164,599	0.05000%	167,891	0.05	n/a
SPECIAL EDUCATION	0.04000%	131,679	0.04000%	134,313	0.04	0.80
TECHNOLOGY LEASE	0.05000%	164,599	0.05000%	167,891	0.05	0.10
MUNICIPAL RETIREMENT	0.39449%	1,298,651	0.37441%	1,257,204	As Needed	n/a
SOCIAL SECURITY	0.27077%	891,368	0.36116%	1,212,708	As Needed	n/a
TORT	0.40045%	1,318,271	0.46618%	1,565,347	As Needed	n/a
2015 AGGREGATE LEVY EXTENDED IN FY17			4.81175%	16,156,967	New Dollars to District Less B&I \$764,650.21	
2014 AGGREGATE LEVY EXTENDED IN FY16	4.67571%	15,392,317				
Bond and Interest	0.61045%	2,009,586	0.59847%	2,009,564		
Total	5.28616%	17,401,903	5.41023%	18,166,531		

4.26% increase for 2 years  
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New Dollars will only be \$526,969.67 if EAV has a 0% increase/decrease

\$26 increase for School District Taxes- based on \$66,500 value home

Calculation of Increase Percentage as Required for Truth in Taxation			
FY2016 Extended Dollars	15,392,317	FY2017 Extended Dollars	16,156,967
Less Technology Lease	164,599	Less Technology Lease	167,891
Total	<u>15,227,718</u>		<u>15,989,076</u>
FY2016 Total	15,227,718		
Less FY2017 Total	15,989,076		
Dollar Increase	<u>761,358</u>		
Divided by FY2016 Dollars	15,227,718		
Total Percentage Increase	<b>4.9998%</b>		